ICPAN Conference Cost Comparison Chart – Expenses Only

|  | Toronto | Dublin | Copenhagen | Sydney | Cancun |
| --- | --- | --- | --- | --- | --- |
| Venue Cost |  | €46,991.70  (includes lunch and all breaks)  $58,029 USD |  | 107,053 AUD  (includes all catering and security charges from Luna Park)  $84,269 USD | $49,758.20 USD |
| AV Cost |  | €13,410.68  (included posterboards)  $16,559 USD |  | 8,693.00 AUD  $ 6,842 USD | $33,366.24 USD |
| Catering |  | See venue cost |  | See venue cost | $130,865.40 USD |
| Marketing |  | € ??  ? |  | 16,673.00  (includes delegate satchel, website design, email blasts, online registration and abstract submissions)  $13,124 USD |  |
| Exhibition |  | ??  ? |  | 5,308.00 AUD  (includes shell scheme for exhibits and poster display)  $3,965 USD |  |
| PCO Fee |  | €16,071.96  (including VAT)  $19,846 USD |  | 42,185.00 AUD  (includes registration fee, professional management fee, sponsorship %, PCO travel expenses)  \*31,707 AUD \*Administration Fee  (includes ECC disbursements, bank, credit card & online registration fees, ACPAN admin fee)  $116,879 USD | $40,982.80 USD |
| Printing |  | €23,106.32  (included programme, bags, badges, flags, flag poles) |  | 7,939.00 AUD  (includes electronic materials, registration form, program, and badges) |  |
| Transportation |  | €1000,00  $1,234.90 USD |  | 1,276 AUD  $1004.43 USD |  |
| Welcome Social |  | €13,800  $17,041.56 USD |  | 48,450.00 AUD  (includes welcome as well as conference dinner  $38,138.47 USD | $24,528.26 USD |
| Registered Delegates |  | 402 | 416 | 399 |  |
| Cost per delegate |  | €292.10  $360.71 USD |  | $750 AUD  $590.38 USD | $551.66 USD |
| Total |  | $112,709 USD  + marketing & exhibition & costs to IARNA  Made profit | Made loss | $264,221 USD  Made Profit | $279,499 USD |